

**LES CHENEaux COMMUNITY SCHOOLS
GENERAL FUND BUDGET
2017-2018**

**2017-2018
Budget**

Local Sources	2,529,863
Athletic Sources	35,500
State Sources	196,500
Federal Sources	135,312
Other LEA's/Regional Sources	79,250
TOTAL REVENUES	2,976,425

Elementary	665,968
Middle School	281,363
High School	558,775
Special Education	117,503
First Grant	2,500
Title I	50,000
Title IIA	11,755
Native American	13,557
REAP	11,000
Aferschool Program	1,250
Guidance Counselor	55,049
Health Services	450
Testing	-
Board of Education	29,000
Executive Administration	210,600
Office of the Principal	101,545
Business Services	119,355
Other Services-tax chargebacks	5,000
Operations and Maintenance	418,950
Transportation	227,180
Technology	99,658
Activity Advisors	6,465
Athletics	125,330
Transfers	47,430
TOTAL EXPENDITURES	3,159,684

Fund balance Projected June 2017	1,026,402
Revenues-Expenditures	(183,259)
Projected Fund Balance 17-18	843,143
Designated-Technology Equipment	50,000
Designated-Special Ed bus replacement	-
Undesignated Fund Balance	793,143